

7.1 Cost of sales - trading unit

In Taka	Unit of measurement	Opening stock		Purchase		Closing stock		Cost of sales - trading unit	
		Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value
Household & toiletries	M. Ton	41	10,841,229	6,135	716,675,446	30	15,722,336	6,146	711,794,339
	K. Litre	27	7,036,919	231	35,729,173	28	3,495,283	230	39,270,809
	Mill. No.	-	-	-	-	-	-	-	-
Pharmaceuticals	Mill. No.	6	1,755,351	5	5,414,125	6	3,350,802	5	3,818,674
	K. Litre	0.08	220,294	33	10,817,413	1	283,315	32	10,754,392
	M. Ton	-	-	5	2,529,628	-	-	5	2,529,628
Total in the year 2016			19,853,793		771,165,785		22,851,736		768,167,842
Total in the year 2015			22,718,229		655,774,622		19,853,793		658,639,058

7.2 Value of raw materials and packing materials consumed

In Taka	Note	2016	2015	2016	2015
Raw materials	7.3	44%	221,086,437	48%	241,631,159
Packing materials	7.3	56%	282,219,497	52%	265,062,523
		100%	503,305,934	100%	506,693,682
Local materials consumed		54%	272,281,021	61%	307,007,572
Imported materials consumed		46%	231,024,913	39%	199,686,110
		100%	503,305,934	100%	506,693,682

7.3 Analysis of material consumed

In Taka	Note	For the year ended 31 December	
		2016	2015
Raw material			
Esbiothrin TG		10,112,162	18,165,635
Tamarind powder		2,547,110	6,792,278
LABSA		28,096,867	29,710,618
Starch		24,495	8,814,159
Perfume jasmina		2,943,474	7,511,068
Hydrochloric acid		17,626,972	12,791,197
Phenol crystal		7,004,117	5,140,767
Pine Oil 85%min BP		29,085,891	26,995,570
PCMX		23,140,735	15,111,507
CX-140		8,248,226	6,935,242
Pamplozest		2,775,758	2,009,814
Galaxy MW 257		6,251,387	5,313,869
Others		83,229,243	96,339,435
		221,086,437	241,631,159
Packing material			
Skillet		12,539,802	24,240,864
Outer and cartons		25,966,854	60,627,310
Plastic container		205,342,387	127,854,690
Coil stand		2,809,870	5,406,961
Label		26,483,168	39,332,124
Polybag /HDPE		2,661,208	2,756,952
Others		6,416,208	4,843,622
		282,219,497	265,062,523
		503,305,934	506,693,682

7.4 Value of imports - at cost and freight basis

Raw and packing materials and finished goods for re-sale	554,716,449	559,746,184
Capital goods	97,379,243	6,541,932
	652,095,692	566,288,116

